

Membership and Associated Costs impacted by Disease and Case Management Vendors

	A	B	C	D	E	F	G	H	I	J	K
1		Members targeted	% of Total Mbrs Targeted	Annual Costs for Targeted Members (medical and pharmacy)	% of Total Costs for Targeted	Members Served	% of Total Mbrs Served	Annual Costs for Members Served (medical and pharmacy)	% of Total Costs for Served	Average annual membership less Medicare 1 ^o *	Total Annual Costs for Members less Medicare Primary (medical and pharmacy)*
2	Health Dialog	95,125	17.3%	\$642,716,579	31.0%	42,210	8%	\$305,870,015	15%	550,876	\$ 2,072,212,520
3	Renaissance Health Care	460	less than 1%	\$21,764,362	1.1%	383	less than 1%	\$18,183,796	1%	550,876	\$ 2,072,212,520
4	SHPS	34,635	6.3%	\$797,141,037	38.5%	5,312	1%	\$190,190,958	9%	550,876	\$ 2,072,212,520
5	Totals	130,220	23.6%	\$1,461,621,978	70.5%	47,905	9%	\$514,244,769	25%	550,876	\$ 2,072,212,520
6											
7											
8											
9											
10	* Total annual paid amount for CY 2008 per data from Aon/Average enrollment per CDW reporting from BCBSNC										