



Active Employees and Dependents
Incurred Medical Claims
July 2007 to June 2008

	<u>\$ (Million)</u>	<u>Percent</u>
Inpatient		
Hospital,	\$204.6	21.84%
Professional and Other	\$ 48.4	5.16%
Outpatient		
Hospital	\$262.2	27.98%
Professional and Other	\$ 83.8	8.94%
Professional	\$317.5	33.89%
Supplies and Durable Equipment	<u>\$ 20.3</u>	<u>2.16%</u>
Total	\$936.8	100.00%

Non-Medicare Retirees and Dependents
Incurred Medical Claims
July 2007 to June 2008

	<u>\$ (Million)</u>	<u>Percent</u>
Inpatient		
Hospital,	\$ 35.9	23.77%
Professional and Other	\$ 6.4	4.26%
Outpatient		
Hospital	\$ 42.8	28.31%
Professional and Other	\$ 14.8	9.79%
Professional	\$ 47.9	31.71%
Supplies and Durable Equipment	<u>\$ 3.3</u>	<u>2.16%</u>
Total	\$151.1	100.00%

**Medicare Retirees and Dependents
Incurred Medical Claims
July 2007 to June 2008**

	<u>\$ (Million)</u>	<u>Percent</u>
Inpatient		
Hospital,	\$ 6.1	21.69%
Professional and Other	\$ 1.6	5.79%
Outpatient		
Hospital	\$ 6.3	22.08%
Professional and Other	\$ 2.7	9.37%
Professional	\$ 10.3	36.21%
Supplies and Durable Equipment	<u>\$ 1.4</u>	<u>4.83%</u>
Total	\$ 28.4	100.00%